

ANNUAL REPORT

Of the Officers of the Town of

CHATHAM
NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

December 31, 1990

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of the Town of

CHATHAM
NEW HAMPSHIRE



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Saco Valley Printing

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TOWN OFFICERS

SELECTMEN/SELECTWOMAN

WAYNE McALLISTER (1991) E. HERBERT EASTMAN (1992)
ROBERTA WILFONG (1993)

TREASURER

BARBARA EASTMAN

MODERATOR

FRANK EASTMAN

TOWN CLARK

DONNA HENNESSY

ROAD AGENT

TOMMIE McKENZIE

TAX COLLECTOR

DONALD McPHERSON

SUPERVISORS OF THE CHECK LIST

BARBARA EASTMAN (1992) KATHRYN EASTMAN (1994)
WINIFRED MALONEY (1996)

AUDITOR

SHERYL BEAN

CONSTABLE

WAYNE McALLISTER

SURVEYORS OF WOOD, BARK & LUMBER

E. WALTON CHARLES PERLEY HEAD
LINCOLN GARLAND

TRUSTEES OF TRUST FUNDS

MELVIN CHERRY (1991) HARRY CROUSE (1992)
MATT PITMAN (1993)

FENCE VIEWERS

HARRY CROUSE JAMES DIEGOLI

BUDGET COMMITTEE

JOSEPH DORNER Chm. (1991)
 LINCOLN GARLAND (1991)
 ELEANOR EASTMAN (1992)
 BILL PITMAN (1992)
 MEL CHERRY (1993)
 DON MacPHERSON (1993)

PLANNING BOARD

JAMES DIEGOLI (1991)
 CHRISTOPHER LOGAN (1991)
 ROBERT GRANT (1992)
 CARL LESICZKA (1992)
 WILLIAM PITMAN (1993)
 PAULA FOSTER, Chm. (1993)
 ROBERTA WILFONG, Selectwoman Member

CONSERVATION COMMISSION

MEL CHERRY
 JAMES DIEGOLI
 ROBERT THERRIEN

FIRE WARDENS

JAMES LAYNE
 1st Deputy Warden - WAYNE McALLISTER
 2nd Deputy Warden - WILLIAM PITMAN
 3rd Deputy Warden - E. HERBERT EASTMAN
 4th Deputy Warden - EDWARD LAYNE, Jr.
 5th Deputy Warden - MATT W. PITMAN
 6th Deputy Warden - PERLEY HEAD
 7th Deputy Warden - TOMMIE MCKENZIE

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Chatham in the County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at The Town House in said Chatham on Tuesday, the twelfth day of March, next at 6:30 of the clock in the evening to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.

3. To see if the town will allow a 2% discount on all property taxes paid within 30 days of mailing tax bill.

4. To see if the Town will raise \$100.00 for Civil Defense.

5. To see if the Town will raise and appropriate \$8,250.00 for Solid Waste Disposal (use of Fryeburg Dump).

6. To see if the Town will raise and appropriate \$310.16 for membership dues to North Country Council, Inc.

7a. To see if the Town will raise and appropriate \$1,173.95 as our share of Fryeburg Rescue.

7b. To see if the Town will raise the sum of \$650.00 payable to the Fryeburg Rescue so that the Fryeburg Rescue may invest this money in an interest bearing account, these funds are solely to be used toward the purchase of a new rescue vehicle.

8. To see if the Town will raise and appropriate \$300.00 for the support of the Eastern Slope Airport Authority.

9. To see if the Town will raise and appropriate \$302.00 to assist Carroll County Mental Health Services.

10. To see if the Town will raise and appropriate \$450.00 for the support of the Children and Youth Project of Mt. Washington Valley.

11. To see if the Town will raise and appropriate \$305.00 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.35 per person in the Town of Chatham. This represents a 25% reduction in last year's per capita request. Based on the 1989 figures from the Office of State Planning, the current census in Chatham is 226.

12a. To see if the Town will raise and appropriate \$150.00 for the support of the Community Outreach Program.

12b. To see if the Town will raise and appropriate \$200.00 for the support of the Big Brothers Big Sisters Organization also administered by the Tri-County Community Action Program.

13. To see if the Town will raise and appropriate \$100.00 in support of the Lovell Youth Recreation Program.

14. To see if the Town will raise and appropriate \$113.00 for the Early Intervention Program (birth to 3 years) of Children Unlimited, Inc., said sum being equal to \$.50 per person in Chatham.

15. To see if the Town will raise and appropriate \$225.00 to help defray the operating expenses of the services and programs as carried out by the Mt. Washington Chapter of the American Red Cross.

16. To see if the Town will raise and appropriate \$12,118.00 for the Saco Valley Fire Association, \$5,000.00 to be paid out of surplus.

17. To see if the Town will adopt the following: "Shall we adopt the provisions of RSA 72: 1C which authorizes any town or city to elect not to assess, levy and collect a Resident Tax?"

18a. To see if the Town will adopt the following:

Shall we adopt the provisions of RSA 72: 35 Section IV for an optional property tax exemption on residential property for a service connected total disability? The optional exemption is \$1,400.00, rather than \$700.00.

18b. To see if the Town will adopt the following:

Shall we adopt the provisions of RSA 72: ²⁵~~35~~ part V & VI for an optional veterans' exemption and an expanded qualifying war service for Veterans seeking the exemption? The optional veterans exemption is \$100.00, rather than \$50.00.

19. To see what action the Town will take on budget sbmittal by the Budget Committee.

20. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this day of February, in the year of our Lord nineteen hundred and ninety-one.

Wayne McAllister
E. Herbert Eastman
Roberta Wilfong

Selectmen of Chatham

BUDGET OF THE TOWN OF CHATHAM

| PURPOSES OF APPROPRIATION | Actual Appropriations 1990 | Actual Expenditures 1990 | Selectments Budget 1991 | Budget Committee Recommended 1991 |
|---|----------------------------------|--------------------------------|-------------------------------|---|
| GENERAL GOVERNMENT | | | | |
| Town Officers' Salary | 5,000.00 | 4,925.00 | 6,050.00 | 6,050.00 |
| Town Officers' Expenses | 1,500.00 | 1,379.00 | 1,500.00 | 1,500.00 |
| Election & Registr. Expenses | 1,000.00 | 905.00 | 1,000.00 | 1,000.00 |
| Cemeteries | 200.00 | 300.00 | 200.00 | 200.00 |
| General Govt. Buildings | 2,000.00 | 1,169.00 | 2,200.00 | 2,200.00 |
| Reappraisal of Prop. 89-15M | 300.00 | 14,700.00 | 600.00 | 600.00 |
| Planning & Zoning, NC Council 1, 152.00 (Council 310.16, NH Mun. Asso. 500.00) | | 752.00 | 1,310.00 | 1,310.00 |
| Legal Expenses | 200.00 | -- | 200.00 | 200.00 |
| Contingency Fund | 500.00 | -- | 500.00 | 500.00 |
| PUBLIC SAFETY | | | | |
| Police Department | 200.00 | -- | 200.00 | 200.00 |
| Fire Department | 8,318.00 | 3,318.00 | 12,118.00 | 7,118.00 |
| Civil Defense | 100.00 | -- | 100.00 | 100.00 |
| HIGHWAYS, STREETS & BRIDGES | | | | |
| Town Maintenance | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| Gen. Hwy. Dept. Expenses | 1,500.00 | 1,495.00 | -- | -- |
| Block Grant | 8,650.00 | 7,650.00 | 9,534.00 | 9,534.00 |
| SANITATION | | | | |
| Solid Waste Disposal | 8,250.00 | 8,250.00 | 8,250.00 | 8,250.00 |
| HEALTH | | | | |
| Health Department | 1,527.00 | 1,525.00 | 1,395.00 | 1,395.00 |
| Rescue | 1,923.00 | 1,923.00 | 1,824.00 | 1,824.00 |

WELFARE

| | | | | |
|--------------------|----------|----------|----------|----------|
| General Assistance | 2,000.00 | 1,112.00 | 2,000.00 | 2,000.00 |
| Old Age Assistance | 500.00 | -- | 500.00 | 500.00 |
| Community Action | 150.00 | 150.00 | 350.00 | 350.00 |

CULTURE & RECREATION

| | | | | |
|--------------------|--------|--------|--------|--------|
| Library | 200.00 | 300.00 | 200.00 | 200.00 |
| Lovell Recreation | 100.00 | 100.00 | 100.00 | 100.00 |
| Patriotic Purposes | 150.00 | -- | 200.00 | 200.00 |
| Airport | 250.00 | 250.00 | 250.00 | 250.00 |

MISCELLANEOUS

| | | | | |
|-----------|-----------|-----------|-----------|-----------|
| Insurance | 3,000.00 | 3,473.00 | 3,800.00 | 3,800.00 |
| | 54,670.00 | 59,676.00 | 60,381.00 | 55,381.00 |

SOURCES OF REVENUE

TAXES

| | | | | |
|-------------------------------|----------|----------|----------|----------|
| Resident Taxes | 1,500.00 | 1,350.00 | -- | -- |
| Yield Taxes | 7,000.00 | 9,464.00 | 3,500.00 | 3,500.00 |
| Interest & Penalties on Taxes | 100.00 | 630.00 | 100.00 | 100.00 |

INTERGOVERNMENTAL REVENUES - State

| | | | | |
|------------------------------|----------|----------|----------|----------|
| Shared Revenue - Block Grant | 3,000.00 | 2,897.00 | 3,000.00 | 3,000.00 |
| Highway Block Grant | 8,650.00 | 8,650.00 | 9,534.00 | 9,534.00 |

PAYMENT IN LIEU OF TAXES

| | | | | |
|--------------------------|----------|-----------|-----------|-----------|
| Half Nat. Forest Reserve | 7,500.00 | 10,668.00 | 10,092.00 | 10,092.00 |
|--------------------------|----------|-----------|-----------|-----------|

| | | |
|---|-----------|-----------|
| INTERGOVERNMENTAL REVENUES -- Federal | | |
| U.S. Dept. of Int. | 2,000.00 | 2,872.00 |
| LICENSES & PERMITS | | |
| Motor Vehicle Permit Fees | 15,000.00 | 19,336.00 |
| Dog Licenses | 200.00 | 277.00 |
| Business Licenses, Permits and Filing Fees | 100.00 | 131.00 |
| MISCELLANEOUS REVENUES | | |
| Interests on Deposits | 1,000.00 | 3,639.00 |
| Timber Sale | -- | -- |
| Article 15(b) SURPLUS 1989 | — | 5,000.00 |
| | | <hr/> |
| TOTAL REVENUES & CREDITS | 46,050.00 | 64,914.00 |
| | | <hr/> |
| | | 50,526.00 |

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

| Title of Appropriation | Appropriation | Receipts & Reimbursements | Amt Available | Expended | Unexpended Balance | Overdrafts |
|--------------------------|---------------|---------------------------|------------------------|-----------|--------------------|------------|
| Town Officers' Salaries | 5,000.00 | | 5,000.00 | 4,925.00 | 75.00 | |
| Town Officers' Expenses | 1,500.00 | | 1,500.00 | 1,379.00 | 121.00 | |
| Election & Reg. Expenses | 1,000.00 | | 1,000.00 | 905.00 | 95.00 | |
| Cemeteries | 200.00 | 100.00 | 300.00 | 300.00 | -- | |
| Gen. Govt. Bldgs. | 2,000.00 | | 2,000.00 | 1,169.00 | 831.00 | |
| Tax Maps & Appraising | 300.00 | 15,000.00 (from '89) | 15,300.00 | 14,700.00 | 600.00 | |
| Planning & Zoning | 1,152.00 | 85.00 | 1,237.00 | 752.00 | 485.00 | |
| Legal Expenses | 200.00 | | 200.00 | -- | 200.00 | |
| Contingency Fund | 500.00 | | 500.00 | -- | 500.00 | |
| Police Department | 200.00 | | 200.00 | -- | 200.00 | |
| Fire Department | 8,318.00 | | 8,318.00 | 3,318.00 | 5,000.00 | |
| Civil Defense | 100.00 | | 100.00 | -- | 100.00 | |
| Town Maintenance | 6,000.00 | | 6,000.00 | 6,000.00 | -- | |
| General Highway Dept. | 1,500.00 | | 1,500.00 | 1,495.00 | 5.00 | |
| Block Grant | 8,650.00 | 4,048.00 | 12,698.00 | 12,098.00 | 600.00 | |
| Solid Waste Disposal | 8,250.00 | | 8,250.00 | 8,250.00 | -- | |
| Health Department | 1,527.00 | | 1,527.00 | 1,525.00 | 2.00 | |
| Rescue | 1,923.00 | | 1,923.00 | 1,923.00 | -- | |
| General Assistance | 2,000.00 | | 2,000.00 | 1,112.00 | 888.00 | |
| Old Age Assistance | 500.00 | | 500.00 | -- | 500.00 | |
| Library | 200.00 | 100.00 | 300.00 | 300.00 | -- | |
| Lovell Recreation | 100.00 | | 100.00 | 100.00 | -- | |
| Patriotic Purposes | 150.00 | | 150.00 | -- | 150.00 | |
| Airport | 250.00 | | 250.00 | 250.00 | -- | |
| Community Action | 150.00 | | 150.00 | | | 473.00 |
| Insurance | 3,000.00 | | 3,000.00 | 3,473.00 | | |
| | 54,670.00 | 19,333.00 | 74,003.00 | 64,124.00 | 10,352.00 | |
| | | | Less Overdraft | 473.00 | | |
| | | | Net Unexpended Balance | | 9,879.00 | |

SELECTMEN'S REPORT

SUMMARY OF INVENTORY

| | |
|-------------------------|--------------|
| Value of Land Only | |
| Current Use | 102,452.00 |
| Residential | 7,570,169.00 |
| Value of Buildings Only | 8,797,284.00 |

LIST OF PERSONAL PROPERTY

| | |
|-------------------------|------------|
| Trailers - Resident | 39,170.00 |
| Trailers - Non-Resident | 8,137.00 |
| Electric Light Lines | 254,563.00 |

Statement Of Appropriations & Taxes Assessed

| | |
|--|------------------|
| Town Portion | |
| Appropriation | 54,820.00 |
| Less Revenue | <u>82,562.00</u> |
| | (27,742.00) |
| All Credits | <u>6,088.00</u> |
| | (21,654.00) |
| Less: Shared Revenue | |
| Returned to Town | <u>117.00</u> |
| Approved Tax Amount | (21,771.00) |
| School Portion | |
| Net School Assessment | 189,382.00 |
| Less: Shared Revenues returned to town | <u>1,635.00</u> |
| Approved Tax Amount | 187,747.00 |
| County Portion | |
| Net County Assessment | 22,439.00 |
| Less Shared Revenues returned to town | <u>140.00</u> |
| | 22,299.00 |
| Total Property Taxes Assessed | 188,275.00 |
| Less Credits - War Service | <u>2,050.00</u> |
| Property Tax Commitment | 186,225.00 |

TAX RATE \$11.25 per \$1,000.00

Town - \$1.30 County - \$1.33 School - 11.21

FINANCIAL REPORT

| | |
|------------------------------------|------------|
| TAXES - All Funds | |
| Property Taxes committed (1990) | 186,089.00 |
| Resident Taxes committed (1990) | 1,530.00 |
| Yield Taxes committed (1990) | 9,365.00 |
| Interest & Penalties on Taxes | 421.00 |
| Tax Sales Redeemed | 1,856.00 |
| Motor Vehicle Permit Fees | 19,336.00 |
| Total | 218,597.00 |
| Licenses & Permits | |
| Dog Licenses | 313.00 |
| All other licenses, permits & fees | 299.00 |
| Total | 612.00 |
| From Federal Government | |
| Department of Interior | 2,872.00 |
| From State of New Hampshire | |
| Shared Revenue | 1,449.00 |
| Highway Block Grant | 8,650.00 |
| National Forest Reserve | 41,519.00 |
| Total | 51,618.00 |
| Miscellaneous Revenues | |
| Interest on Investments | 3,640.00 |
| Non - Revenue Receipts | |
| Yield Tax Security Deposits | 2,350.00 |
| Other non-revenue receipts | 1,100.00 |
| Total | 3,450.00 |
| Total Revenues from All Sources | 280,789.00 |
| Fund Balance January 1, 1990 | 149,998.00 |
| GRAND TOTAL | 430,787.00 |
| Expenditures - All Funds | |
| General Government | |
| Town Officer Salaries | 4,925.00 |
| Town Officer Expenses | 1,379.00 |
| Election & Registration | 965.00 |
| Cemeteries | 300.00 |
| General Government Buildings | 1,169.00 |
| Reappraisal of Property | 14,700.00 |
| Planning & Zoning | 752.00 |
| Public Safety | |
| Fire Department | 3,318.00 |

| | | |
|-------------------------------------|---------------|---------------|
| Highways, Streets, Bridges | | 18,098.00 |
| Town Maintenance | | 1,495.00 |
| General Highway Department | | 250.00 |
| Municipal Airport | | |
| Sanitation | | 8,250.00 |
| Solid Waste Disposal | | |
| Health | | 1,525.00 |
| Health Department | | 1,923.00 |
| Ambulances | | |
| Welfare | | |
| General Assistance | 1,112.00 | |
| Tri County | <u>150.00</u> | 1,262.00 |
| Culture & Recreation | | |
| Library | | 300.00 |
| Parks & Recreation | | 100.00 |
| Historical Society | | 900.00 |
| Miscellaneous | | |
| Insurance | | 3,473.00 |
| Unclassified | | |
| Lien Properties | | 2,760.00 |
| Discounts, Abatements, Refunds | | 3,298.00 |
| Payments to Other Governments | | 91.00 |
| Dog & Marriage Licenses | | 22,493.00 |
| Taxes Paid to County | | 134,083.00 |
| Taxes paid to School District 1990 | | 156,667.00 |
| Total Expenditures for all purposes | | 186,006.00 |
| Fund Balance | | 342,673.00 |
| GRAND TOTAL | | 4,925.00 |
| Salaries & Wages | | |
| Schedule of Town Property | | 58,600.00 |
| Town Hall, Land & Buildings | | 1,500.00 |
| Furniture & Equipment | | 2,000.00 |
| Libraries, Lands & Buildings | | 1,595.00 |
| Highway Department Equipment | | 3,000.00 |
| Parks, Commons & Playgrounds | | 300.00 |
| 3-Way Radio | | |
| Total Town Property | | 66,995.00 |
| ASSETS | | |
| Cash | | 186,005.65 |
| Yield Tax Deposits | | <u>664.92</u> |
| Total Cash | | 186,670.57 |

| | |
|--|-------------------|
| Unredeemed Taxes | 2,781.55 |
| Uncollected Taxes - property, yield, residence | 32,029.27 |
| From Other Funds - Block Grant | <u>8,534.46</u> |
| Total Accounts Receivable | 43,345.28 |
| Total Assets | 230,015.85 |
| Fund Balance - Dec. 31, 1989 | 29,611.58 |
| Fund Balance - Dec. 31, 1990 | 3,175.82 |
| Change in Financial Condition | <u>26,435.76</u> |
| LIABILITIES | |
| Balance Salaries | 250.00 |
| Block Grant Highway | 599.75 |
| Due to State - Dog & Marriage License | 91.00 |
| Due to Other Funds | |
| Prepayment - Nat. Forest Reserve | 20,184.65 |
| 1/2 1990 National Forest Reserve | 10,667.71 |
| Yield Tax Deposits (Escrow Accounts) | 664.92 |
| School District Tax Payable | 189,382.00 |
| Incumbered Surplus (156) | <u>5,000.00</u> |
| Total Accounts Owed by Town | 226,840.03 |
| Total Liabilities | 226,840.03 |
| Fund Balance | <u>3,175.82</u> |
| GRAND TOTAL | <u>230,015.85</u> |

AUDITOR'S REPORT

This is to certify that I have verified all records and books of the Town of Chatham, N.H. and find them correct to the best of my knowledge.

Sheryl J. Bean
Auditor

TOWN CLERK'S REPORT

1990

Vehicle Registrations

Blanks used: 107

7628521-7628594

8985601-8985617

8985685-8985700

Pre-Printed forms: 239

Total Used: 346

19,336.00

Voided 6

Title Applications

Used 50 @ \$1.00

50.00

+ 1 uncollected #5747643

Voided 9

Dog Licenses

Males 13 @ \$7.00

Females 6 @ \$7.00

S. Females 24 @ \$4.50

N. Males 10 @ \$4.50

1 @ \$4.50 uncollected

1 Penalty @ \$15.00

6 Owners over 65 @ \$2.00

Total Dogs 60

Paid State \$30,00, Town \$283.00

313.00

Marriages

1 @ \$40.00, \$7.00 Town, \$33.00 State

40.00

Vital Statistics

6 Copies @ \$3.00

18.00

Filing Fees

1 @ \$15.00

2 @ \$8.00

31.00

Copy of Checklist

1 @ \$5.00

5.00

Returned Check Charge

1 @ \$5.00

5.00

Total Paid to Treasurer

19,793.00

VITAL STATISTICS

BIRTHS

Amy Lynn Cherry, born on June 19, 1990
to Melvin and Maria Corazon Cherry of South Chatham
in North Conway, N.H.

JONATHAN Louis Logan, born on January 26, 1990
to Christopher and Susan Logan
in North Conway, N.H.

MARRIAGES

Paul I. Cooper of Chatham to Linda Eastman of Chatham
on August 25, 1990, in Ctr. Chatham, N.H.

DEATHS

Bernice M. Emerson died on September 28, 1990, age 93
buried in Center Chatham Cemetery

Abby Munroe died on September 28, 1990, age 70
buried in Greenhill Cemetery, East Conway, N.H.

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1990

-DR.-

| | Levies O 1990 | Prior |
|------------------------------|------------------|-----------|
| Uncollected Taxes | | |
| Beginning of fiscal year | | |
| Property Taxes | | 10,607.44 |
| Resident Taxes | | 260.00 |
| Yield Taxes | | 1,587.93 |
| Taxes Committed to Collector | | |
| Property Taxes | 186,089.32 | |
| Resident Taxes | 1,530.00 | |
| Yield Taxes | 9,364.59 | |
| Interest Collected On | | |
| Delinquent Taxes | | 392.72 |
| Penalties Collected On | | |
| Resident Taxes | 13.00 | 15.00 |
| Total Debits | 196,996.91 | 12,863.09 |

-CR.-

| | | |
|--|------------|-----------|
| Remitted to Treasurer During Fiscal Year | | |
| Property Taxes | 154,962.65 | 8,185.04 |
| Resident Taxes | 1,350.00 | 150.00 |
| Yield Taxes | 9,364.59 | 100.00 |
| Interest on Taxes | | 392.72 |
| Penalties on Resident Tax | 13.00 | 15.00 |
| Discounts Allowed | 2,447.62 | |
| Abatements Allowed | | |
| Property Taxes | 58.43 | |
| Resident Taxes | 20.00 | |
| Yield Taxes | | 771.68 |
| Uncollected Taxes End of Fiscal Year | | |
| Property Taxes | 28,620.62 | 2,422.40 |
| Resident Taxes | 160.00 | 110.00 |
| Yield Taxes | | 716.25 |
| Total Credits | 196,996.91 | 12,863.09 |

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1990

-DR.-

tax sale/lien on account of levies of

| | | | |
|---|----------|----------|--------|
| Balance of Unredeemed Taxes of Fiscal Year | 1989 | 1988 | prior |
| | | 1,277.76 | 598.98 |
| Taxes sold/executed to town during fiscal yr. | 2,760.42 | | |
| Interest Collected after sale/lien execution | | 173.86 | 48.34 |
| Total Debits | 2,760.42 | 1,451.62 | 647.32 |

-CR.-

| | | | |
|--|----------|----------|--------|
| Remittance to Treasurer During Fiscal Year | | | |
| Redemptions | 1,199.37 | 414.62 | 241.66 |
| Interest & Cost after sale | | 173.86 | 48.34 |
| Unredeemed Taxes End of Year | 1,561.09 | 863.14 | 357.32 |
| Total Credits | 2,760.42 | 1,451.62 | 647.32 |

UNCOLLECTED TAXES - as of Dec. 31, 1990

* Paid after Books Closed

| | |
|------------------------------------|----------|
| * Abbott, Carlton E. | \$745.79 |
| * Dewitt, Shawn & Laurie | 774.82 |
| Dykeman, Jack & Eleanor | 449.38 |
| * Eastman, Susan | 1,335.37 |
| * Eastman, Susan | 98.69 |
| Harrison, Donna | 449.26 |
| * Head, Perley & Louise | 999.24 |
| Head, Richard & Beatrice | 1,064.20 |
| Head, Richard & Beatrice | 283.25 |
| Head, Richard & Beatrice | 144.15 |
| Head, Richard & Beatrice | 192.20 |
| * Hanscon, Glenora/heirs 1/4 share | 58.44 |
| Johnson, Edwin & Marilyn | 161.14 |
| Johnson, Edwin & Marilyn | 839.80 |
| Johnson, Edwin & Marilyn | 274.26 |
| Johnson, Edwin & Marilyn | 206.54 |
| Johnson, Roger & Peggy | 282.01 |
| Johnson, Herman & Cynthia | 122.97 |
| Lamastra, John & Danielle | 825.59 |

| | |
|-----------------------------------|-----------|
| Layne, Edward S. Sr. | 191.08 |
| Lyons, Mark | 495.85 |
| McKenzie, Tommie & Louise | 971.53 |
| McKenzie, Tommie & Louise | 298.20 |
| Paine, Reba Jane | 2,719.59 |
| Paine, Reba Jane | 161.85 |
| Paine, Reba Jane | 283.81 |
| Paine, Reba Jane | 313.60 |
| Paine, Reba Jane | 220.87 |
| Pimental, James G. | 523.11 |
| Roy, Richard & Sandra | 1,740.68 |
| Wentworth, H. Earl III | 541.84 |
| Wright, Alfred & Linda | 1,715.56 |
| Wright, Alfred & Linda | 442.35 |
| Bedard, Rene & Loretta | 188.72 |
| * Broemme, Barbara | 638.99 |
| * Christopher, Paul J. III | 406.55 |
| * Clark, Deborah | 529.24 |
| * Derby, Marvin, Pauline & Thomas | 258.52 |
| * Derby, Marvin, Pauline & Thomas | 309.10 |
| Eastman, Harold R. | 514.68 |
| Eastman, Harold R. | 154.89 |
| Frost, Brenda | 131.45 |
| Goodwin, Francis | 379.24 |
| * Grant, Robert & Eileen | 245.71 |
| Hennessey, Thomas & Priscilla | 19.39 |
| * Hopkins, Sarah | 272.85 |
| Hurst, Robert & Cheryl | 599.82 |
| * Luongo, Richard & Carol | 591.79 |
| Miles, Ann | 451.74 |
| Morris, Myron | 937.14 |
| Novakovic, Milan & Deana | 1,151.03 |
| Patch, Jefferson | 279.26 |
| * Renaud, Michael & Karen | 179.84 |
| Smith, William | 152.47 |
| Sojourner, Issac & Elaine | 233.74 |
| * Wheaton, Elwin | 67.44 |
| | <hr/> |
| | 28,620.62 |

TREASURER'S REPORT

| | | |
|--|------------|------------|
| Balance January 1, 1990 | | 149,998.83 |
| Received from Town Clerk | | |
| MV Permits | 19,336.00 | |
| MV Titles | 50.00 | |
| Dog Lic. State | 36.00 | |
| Town | 277.00 | |
| VCC's | 16.00 | |
| Mar. Lic. State | 33.00 | |
| Town | 7.00 | |
| V.R. Copies | 18.00 | |
| Bank Charge Reimburse | 5.00 | |
| Filing Fee | 15.00 | 19,793.00 |
| Received from Tax Collector | | |
| 1987 Prop. Tax Redeem | 241.66 | |
| Interest | 48.34 | |
| 1988 Prop. Tax Redeem | 419.30 | |
| Interest | 169.18 | |
| 1989 Prop. Tax Redeem | 1,199.33 | |
| 1989 Prop. Tax | 8,185.04 | |
| Interest | 393.22 | |
| 1990 Prop. Tax | 154,962.65 | |
| 1989 Resident Tax | 150.00 | |
| Penalty | 15.00 | |
| 1990 Resident Tax | 1,350.00 | |
| Penalty | 13.00 | |
| 1989 Yield Tax | 100.00 | |
| 1990 Yield Tax | 9,364.59 | |
| (includes from yield act. transfer \$2,667.22) | | |
| 1990 Overpay of Prop. Tax | 18.00 | 176,629.31 |
| Received Selectmen's Office | | |
| Mulford Fund | 700.00 | |
| Henney Fund | 400.00 | |
| Town of Chatham taxes | 2,760.42 | |
| bought | | |
| Reimburse of Chipper | 90.00 | |
| rental use E Eastman | | |
| Current use fee | 40.00 | |
| Pistol Permits | 20.00 | |
| U.S. Dept. of Treas. | 2,872.00 | |
| State of NH Block Grant | 11,547.72 | |
| State of NH Nat. Forest | 41,520.06 | 59,950.20 |

| | | |
|--------------------------------|--------------|-----------------|
| Received Planning Board | | |
| Copies of Sub. Div. | 20.00 | |
| Sub.Div. Fee | <u>65.00</u> | 85.00 |
| Received Checklist Supervisor | | |
| Checklist Copies | <u>15.00</u> | 15.00 |
| Interest on Now Checking Acct. | | <u>3,639.66</u> |
| Balance Jan. 1 plus receipts | 260,112.17 | 410,111.00 |
| Minus Selectmen's Orders Paid | | - 224,997.71 |
| Minus NSF Check | | <u>- 290.00</u> |
| Cash on Hand December 31, 1990 | | 184,823.29 |
| Yield Tax Account | | |
| Balance January 1, 1990 | | 670.54 |
| Deposits | | 3,051.88 |
| Interest | | <u>127.16</u> |
| | | 3,849.58 |
| Transfer to Checking Account | | <u>2,667.22</u> |
| Balance December 31, 1990 | | 1,182.36 |

Barbara E. Eastman, Treasurer

FRYEBURG RESCUE

During 1990, Fryeburg Rescue made 373 runs, 42 less than last year. This represents a 10% decrease over last year. The year of 1989 was an exceptional year. We had several months that 35 or more runs were made. The breakdown per town is as follows: Fryeburg 230, Brownfield 64, Lovell 33, North Fryeburg 16, Chatham 16, Stow 8 and East Conway 6.

At present time we have 58 members. We had 4 new members join our ranks this year. Emergency Medical Technicians represent 60% of our squad and Ambulance Attendants 25%. This year we had 4 members complete the EMT-1 course. The squad also applied to the State to upgrade the licenture level of the Squad to allow the EMT-1's to practice at that level.

Over 4452 volunteer man hours were contributed in 1990 to serve their communities. In addition our members put in approximately 2000 hours toward continuing education. These hours spent, allow us to give high quality care and to best serve friends and neighbors and summer residents. Rescue members participated in Alternative Learning Day, held at local grammar schools and were also a part of the Main Street '90 activities held in July.

The Junior Rescue Squad has seen some changes. One of their members graduated and they recruited four new members in their fall membership drive. The new members are presently participating in a training course to obtain their Ambulance Attendants License. Over the year the Junior Squad had a Chem Free Dance to raise money for jackets and supplies. Again this year we would like to thank Fryeburg Academy for allowing members of the Squad to come in and talk with students who showed interest in joining the Junior Squad.

This past year has seen many changes in the surrounding communities. Each year the members of the Rescue Squad are called upon to help neighbors and members of the community at all times of the day or night. We all gladly give our time to make living in their town safe and secure. You have to keep in mind, in order for the Rescue Squad to continue their services and to keep the care up to date, we need your continuing support and are grateful for the generous contributions that are sent to us.

We hope to continue to serve our friends and neighbors in the coming years, and will strive to keep the care to the highest quality.

ROAD AGENT'S REPORT

December 31, 1990

I would like to thank all those who helped with the road work this past year. There has been a lot of good work done this year, with the cutting of a lot of roadside brush, which opens the road side right up. There is still more brush to cut this coming year which will finish up the brush work and allow time for some of the other much-needed jobs to get started - and maybe finish some too. The "Front Runner" road rake we bought this year sure made a great difference in the every day care of the roads and saved a lot of time and money. I can't say enough good things about the rake, just that it really works great! I hope to serve as your road agent for years to come, doing better all the time. Again, thank you for your support.

Respectfully submitted,

Tommy C. McKenzie, Road Agent

1990 Appropriations

Highways

| | | |
|---------------------------------|-----------------|------------------|
| Town Maintenance | 6,000.00 | |
| Block Grant | 8,167.00 | |
| '88 Balance, Block Grant | 4,177.00 | |
| '89 Balance, Town Maintenance | <u>1,379.67</u> | |
| Total Available 1990 | | 19,723.67 |
| Total Expenditures 1990 | | <u>17,118.00</u> |
| Balance Dec. 31, 1990 | | 2,606.00 |
| General Highway Expenses - Rake | | 1,500.00 |

1990 Expenditures

| | | | |
|----------|----------|-----------|----------|
| January | 2,680.50 | July | 1,370.36 |
| February | 2,756.50 | August | 1,697.50 |
| March | 1,155.00 | September | 374.50 |
| April | 562.50 | October | 1,408.00 |
| May | 890.00 | November | 2,147.00 |
| June | 672.50 | December | 1,404.00 |
| One Rake | | | 1,500.00 |

NORTH COUNTRY COUNCIL

North Country Council is the non-profit regional planning commission serving 51 towns in northern New Hampshire. The Council's primary mission is to meet the planning and development needs of its member towns. Specific assistance presently available from the North Country Council includes municipal planning, economic development, community development, solid waste, transportation, water management, GIS mapping and resource management. When requested, the Council provides professional guidance and assistance to Boards of Selectmen, Planning Boards, Zoning Boards of Adjustment, Conservation Commissions and Solid Waste Districts in member communities.

Assistance provided to the Town of Chatham in 1990 included:

- * Continuing its support for regional economic development initiatives;
- * Providing regional transportation planning services;
- * Hosting a Mount Washington Valley meeting to review and discuss regional planning issues.

In 1990, the Council also provided a variety of services on a regional level. For example, workshops were held informing local officials of excavation site requirements, innovative zoning, shoreline protection, river management and cultural resources. The Council worked closely with economic development committees throughout the region. The Council's very active Transportation Committee focused on local and regional highway, air and rail issues. NCC's Solid Waste Coordinator continued to advocate regional solid waste management while working with five area solid waste districts.

In the ensuing year North Country Council's work program emphasizes community and economic development at the subregional and local level, while continuing the existing focus in solid waste and transportation. Under the leadership of our newly-hired Executive Director, Preston S. Gilbert, NCC is fully committed to providing timely service to its member towns.

REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER

During Calendar Year 1990, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, permit fires that escaped control and rekindled fires. All of these fires are preventable, but ONLY with your help.

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27 II) requires that, 'No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.'

Violations of RSA 224:27 II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1990, including a 262 acre fire on Moultonboro and several fires in Hooksett.

In 1990, the New Hampshire Division of Forests and Lands trained 844 local Wardens and Deputy Wardens in the Incident Command System (ICS), an incident management system for all types of emergencies. In 1991, Wardens will be trained in the use of Class A foam in wildfire suppression.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1990

| | <u>State</u> | <u>DISTRICT</u> | <u>Chatham</u> |
|-----------------|--------------|-----------------|----------------|
| Number of Fires | 489 | 10 | 0 |
| Acres Burned | 473 | 6 | 0 |

Richard C. Belmore
Forest Ranger

James Layne
Forest Fire Warden

CHATHAM COMMUNITY LIBRARY

What do you want, need and expect from your Library? New books several times a year? We have them. Mysteries? Westerns? Romances? Best Sellers? History? Non-fiction? Biographies? Genealogical Research Material? We have lots in each of the above categories. Through donations of special books, fund-raising projects and donations of monies, the library has slowly but surely continued to grow in quality as well as quantity of materials and books available to members.

Regular Hours? While the Library is open only on Wednesdays and Wednesday evenings, this time has been in effect for nearly 10 years. Until such time as we can get more volunteers willing to show up week after week for a couple of hours duty it looks like the time open will not be expanded. A few faithful volunteers are keeping this library open and to them I say "thank you for every valuable hour you give". It's only because of the volunteers, the people who support our projects, people who show up to check out books and people who come to do research in genealogy that gives me courage to continue giving my time.

Several open houses, a Read-a-thon for children, special book selection meetings, public suppers and other functions have been done to bring the library into the public eye - in hopes more area people would use the library. Yet very few people use the library. Why? We can't compete with the Portland, Boston or Concord, but in many areas we can compete with much larger libraries than ours and be proud of our showing.

If you are not familiar with our library, why don't you visit us Wednesday afternoon and see for yourself just how much we have to offer in good reading and research. We need you. We need volunteers. We need people to take out and enjoy our books. We need your participation.

I'll be looking forward to your visit.

Barbara Eastman
Librarian

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | Bal. Beginning Yr. |
|---------------------|--------------------------|-----------------------------|-----------------|--------------------------|
| 8-24-69 | Chatham Ctr. Cem. | Cemetery Care | BKCD | 1,075.00 |
| 1-17-90 | Cem. Care | Cemetery Care | BKCD | 750.00 |
| 10-22-40 | Mason Clay | Cemetery Care | BKCD | 108.00 |
| 6-22-38 | Olive Eaton | Cemetery Care | BKCD | 217.00 |
| 1-31-66 | Seth Hanscom | Cemetery Care | BKCD | 1,100.00 |
| 8-15-40 | Fred Eaton | Cemetery Care | BKCD | 2,009.00 |
| 11-25-60 | A. McIntyre | Cemetery Care | BKCD | 217.00 |
| 6-14-57 | North Chatham | Cemetery Care | BKCD | 349.00 |
| 8-22-69 | Lillian Charles | Cemetery Care | BKCD | 108.00 |
| 11-25-57 | H. Andrews | Cemetery Care | BKCD | 108.00 |
| 3-30-56 | Alice Charles | Cemetery Care | BKCD | 190.00 |
| 1-12-54 | Chester Eastman | Cemetery Care | BKCD | 108.00 |
| 3-2-61 | Dana Charles | Cemetery Care | BKCD | 54.00 |
| 5-25-86 | Francis Thompson | Cemetery Care | BKCD | 135.00 |
| 6-12-86 | F & H Lusky | Cemetery Care | BKCD | 210.00 |
| 4-17-56 | Lattie Heath | Cemetery Care | BKCD | 108.00 |
| 9-10-90 | H. & E. Perry | Cemetery Care | BKCD | 225.00 |
| 12-26-70 | Eagle Grange | Fire Dept. | BKCD | 1,139.51 |
| 3-90 | Cap Res SPED | S.P.E.D. | Savings | 8,000.00 |
| 3-90 | Cap Res Bus | Bus | CD | 13,000.00 |

TRUST FUNDS

29,210.51

| Cash Gains | Bal. End Yr. | Bal. Begin Yr. | Income During Yr. | Expended During Yr. | Bal. End Yr. | Grand Total End Yr. |
|-----------------|--------------------|----------------------|-------------------------|---------------------------|--------------------|---------------------------|
| 86.00 | 1,075.00 | 76.00 | 86.00 | 112.00 | 50.00 | 1,125.00 |
| 37.50 | 750.00 | -- | 37.50 | 37.50 | -- | 750.00 |
| 8.10 | 108.00 | 21.94 | 8.10 | 20.04 | 10.00 | 118.00 |
| 17.36 | 217.00 | 44.37 | 17.36 | 50.00 | 11.73 | 228.73 |
| 88.00 | 1,100.00 | 113.00 | 88.00 | 101.00 | 100.00 | 1,200.00 |
| 160.72 | 2,009.00 | 399.23 | 160.72 | 100.00 | 459.95 | 2,468.95 |
| 17.36 | 217.00 | 46.62 | 17.36 | 10.00 | 53.98 | 270.98 |
| 27.92 | 349.00 | 49.02 | 27.92 | 50.00 | 26.94 | 375.94 |
| 8.10 | 108.00 | 18.64 | 8.10 | -- | 26.74 | 134.74 |
| 8.10 | 108.00 | 18.64 | 8.10 | 10.00 | 16.74 | 124.74 |
| 15.20 | 190.00 | 44.30 | 15.20 | 10.00 | 49.50 | 239.50 |
| 8.10 | 108.00 | 27.50 | 8.10 | 10.00 | 25.60 | 133.60 |
| 4.32 | 54.00 | 8.15 | 4.32 | 9.96 | 2.51 | 56.51 |
| 10.80 | 135.00 | 22.60 | 10.80 | 10.00 | 23.40 | 158.40 |
| 16.80 | 210.00 | 37.02 | 16.80 | 7.00 | 46.82 | 256.82 |
| 8.10 | 108.00 | 14.03 | 8.10 | 12.00 | 10.13 | 118.13 |
| 2.00 | 225.00 | nil | 2.00 | -- | 2.00 | 227.00 |
| 91.16 | 1,139.51 | 508.33 | 91.16 | -- | 599.49 | 1,739.00 |
| 740.00 | 8,000.00 | | 740.00 | nil | 740.00 | 8,740.00 |
| 1,840.35 | 13,000.00 | | 1,840.35 | nil | 1,840.35 | 14,840.35 |
| <u>3,195.99</u> | <u>29,210.51</u> | <u>1,449.39</u> | <u>3,195.99</u> | <u>549.50</u> | <u>4,095.88</u> | <u>33,306.39</u> |

CHATHAM HISTORICAL SOCIETY

The Chatham Veterans Memorial was dedicated on Sunday, 12 August 1990. The idea of having a memorial for all Chatham veterans was created by the Historical Society who raised the funds necessary for the completion of this project. The Dedication was attended by residents of Chatham, seasonal residents, and from local communities. Herbert Eastman, Selectman, served as master-of-ceremonies; the American Legion and the Veterans of Foreign Wars participated in the colorful ceremonies; and Sheriff Roy Larson was the keynote speaker. It is hoped that a light will be installed so the flag that flies over the Memorial will be illuminated at night. The sale of Chatham tee shirts, sweat shirts, and coffee mugs along with donations provided the funds for the Memorial.

The present project of the Society is the undercroft of the library which will be the Chatham Historical Museum. The room has been completely cleaned and painted and plans for the furnishings, lamps, and items of Historical interest are going ahead. Although this museum is a project of the Historical Society, it will depend upon donations and interest from all in Chatham. As is true of all town activities, volunteers are depended upon to work for the museum. Old maps, correspondence, diaries, journals, pictures are all needed as well as small tables, chairs, and other furnishings.

In November, 1990, the Society shipped boxes to young people of Chatamites who are serving in the Gulf War. All items for the boxes were donated by members and non-members; packaged, wrapped and sent air mail to the Gulf.

The Society's newsletter. The Chatham Times, is issued every three months and is sent to all members, subscribers, and other historical societies. The Chatham Times carries stories of early Chatham; pictures of scenery and old buildings; a reporting of the activities of the Society, and library information on new books and resources the library offers for research projects.

The Society meets monthly on the third Tuesday, dues are \$6 a year; and membership is open to all. Please join and support the Chatham Historical Society. Volunteer for museum work. Donate cash or other items for the museum. It is your Town - Your Society - Your Museum.

Doris W. Kennett
Secretary

March, 1991

SCHOOL DISTRICT OF CHATHAM

SCHOOL BOARD

| | |
|---------------------|-------------------|
| MELVIN CHERRY, Chr. | Term Expires 1992 |
| ANNE HENRIKSEN | Term Expires 1991 |
| SHERYL BEAN | Term Expires 1993 |

MODERATOR

FRANK EASTMAN

TREASURER

LOUISE MCKENZIE

CLERK

DONNA HENNESSY

AUDITOR

PAULA FOSTER

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

Dr. William A. Jutras, Superintendent
 Richard B. Mezquita, Asst. Superintendent
 Dr. Vincent D. Yuskiewicz, Asst. Superintendent
 Donald A. Johnson, Dir. of Special Services
 Erik Crisman, Business Administrator
 Shirley Perkins, Chapter I Project Manager
 Wendy Quimby, Preschool Coordinator
 Dr. Stephen Swenson, School Psychologist
 Dr. Roderick Forsman, School Psychologist
 Mary Pat Devine, Associate School Psychologist
 Becky Jefferson, Financial Director
 Susan Gaudette, Financial Assistant
 Kay Bates, Financial Assistant
 Laurel Kenison, Secretary/ Data Processor
 Laurie Burnell, Secretary
 Priscilla Stimpson, Secretary
 Eileen Grant, Secretary

CHATHAM SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 12th day of March, 1991, at 7:30 p.m. to act upon the following subjects:

Article 1. To elect a Moderator for the ensuing year.

Article 2. To elect a Clerk for the ensuing year.

Article 3. To elect a member of the School Board for the ensuing three years.

Article 4. To elect a Treasurer for the ensuing year.

Article 5. To elect an Auditor for the ensuing year.

Article 6. To see if the District will vote to authorize the Chatham School Board to apply for, accept, and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

Article 7. To see if the School District will vote to authorize the Chatham School Board to sign a four-year tuition agreement with Fryeburg Academy.

Article 8. To see if the School District will vote to raise and appropriate the sum of \$277,884 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

Article 9. To transact any other business that may legally come before this meeting.

Given under our hands, this day of February, 1991.

MELVIN CHERRY, Chairperson
ANNE HENRIKSEN
SHERYL BEAN

MINUTES OF THE CHATHAM SCHOOL DISTRICT

March 13, 1990

Moderator called the School Meeting to order at 8:00 P.M. He read through the Warrant.

Article 1. Frank Eastman was nominated and seconded for Moderator. He was voted in by a unanimous hand vote. Sworn in by Clerk.

Article 2. Donna Hennessy was nominated and seconded for Clerk. She was voted in by a unanimous hand vote. Sworn in by Moderator.

Article 3. Sheryl Bean was nominated and seconded for School Board Member. Gail Calomb was nominated, then declined. Sheryl Bean was voted in by a unanimous hand vote.

Article 4. Louise McKenzie was nominated and seconded for Treasurer. She was voted in by a unanimous hand vote.

Article 5. Paula Foster was nominated and seconded for Auditor. She was voted in by a unanimous hand vote.

Article 6. Motioned and seconded that we will authorize the Chatham School Board to apply for, accept, and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b. Voted Yes.

Article 7. Motioned and seconded that we vote to raise and appropriate for the support of schools, the sum on Money, for the payment of salaries for school district officials and agents and the payment of the statutory obligations of the District. Discussions on why it seems like there is so much over budgeted, than what we would use. Why was there a \$88,000 surplus last year? Board said that they had to allow for extra kids. Mentioned if our SAU #9 share would go up if more Districts pull out. Mr. Jutras replied that if it did, it would be only by \$100.00. Asked why we are paying for legal fees and also paying for legal council through SAU fees. Mr. Jutras said it depended on the circumstance. Asked why the Reserve has gone up for the bus. The Board replied that we only have 3-4 years for our current bus. Voted no on the sum of \$251,844. Motioned and seconded that

we amend the budget, and the total amount to be raised as \$238,844. Voted Yes. Voted Yes to raise the amount of \$238,844.

Article 8. Other business. Mentioned that the board give us the information that we requested last year. The Board said they went to the SAD #72 Board about accepting us as part of their Union. Fryeburg said they wouldn't if it would cost them money. Board said we now have a 5 year contract with SAD #72 all signed. People wondered why the Board didn't present the final copy to the Town before signing. Board said they didn't have to. Mentioned they were close to having a contract with the Academy (5 years). Mentioned that the Board should have a representative attend the SAD #72 meetings, so they would have a better idea of what was going on. Requested that the School Board have regular public meetings. Motioned and seconded. Board said they would meet the second Tuesday of each month, at the Town Hall, at 7:00 P.M.

Meeting adjourned. Clerk swore in the officers elected.

Donna L. Hennessy, Clerk

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1989 to June 30, 1990

| | | |
|---|------------|------------|
| Cash on hand July 1, 1989 (treasurer's Bank Balance) | | 88,879.70 |
| Received from Selectmen: | 126,901.00 | |
| Revenue from State Sources | 5,626.41 | |
| Received from Federal Sources | 7,182.00 | |
| Received from all Other Sources | 3,954.40 | |
| Total Receipts | | 143,663.81 |
| Total Amount available for Fiscal Year | | 232,543.51 |
| Less School Board Orders Paid | | 192,556.30 |
| Balance on hand June 30, 1990 (Treasurer's Bank Balance) | | 39,987.21 |

June 30, 1990

Louise R. McKenzie
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Chatham of which the above is a true summary for the fiscal year ending June 30, 1990, and find them correct in all respects.

August 24, 1990

Paula J. Foster
Auditor

Balance Sheet -- June 30, 1990

| | Acct. No. | General Account |
|---------------------------------|--------------|--------------------|
| ASSETS: | | |
| Cash | 100 | 39,987.21 |
| | | <u>39,987.21</u> |
| LIABILITIES & FUND EQUITY | | |
| Unreserved Fund Balance | 770 | 39,987.21 |
| Total Liabilities & Fund Equity | | <u>39,987.21</u> |

STATEMENT OF REVENUES

Fiscal year ended 6-30-90

| | act. No. | General Account |
|-------------------------------------|-------------|--------------------|
| <u>REVENUE FROM LOCAL SOURCES</u> | | |
| Taxes: | | |
| Current Appropriation | 1121 | 126,901.00 |
| Earnings on Investments | 1500 | 3,954.40 |
| TOTAL LOCAL REVENUE | | <u>130,855.40</u> |
| <u>REVENUE FROM STATE SOURCES</u> | | |
| Foundation Aid | 3110 | 5,626.41 |
| TOTAL REVENUE FROM STATE SOURCES | | <u>5,626.41</u> |
| <u>REVENUE FROM FEDERAL SOURCES</u> | | |
| Revenue in Lieu of Taxes | 4800 | 7,182.00 |
| TOTAL REVENUE FROM FEDERAL SOURCES | | <u>7,182.00</u> |
| TOTAL REVENUE | | <u>143,663.81</u> |

Chatham School District
1991-1992 Budget

| Function | Object/Dept. | Description | Adopted Budget 1989-90 | Actuals 1989-90 | Adopted Budget 1990-91 | Proposed Budget 1991-92 |
|----------|--------------|-------------------------------|------------------------------|--------------------|------------------------------|-------------------------------|
| ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 1100 | | Regular Education | | | | |
| | 561-101 | Tuition, Elementary | 80,671 | 69,222.19 | 81,250 | 90,100 |
| | 561-103 | Tuition, Sr. High | 85,626 | 78,126.00 | 97,500 | 122,400 |
| | | Total 1100 | 166,297 | 147,348.19 | 178,750 | 212,500 |
| 1200 | | Special Education | | | | |
| | 330-120 | Occupational/Physical Therapy | 0 | 0.00 | 1,200 | 1,200 |
| | 563-109 | Private Tuition | 6,000 | 1,999.41 | 8,300 | 12,000 |
| | | Total 1200 | 6,000 | 1,999.41 | 9,500 | 13,200 |
| 2140 | | Psychological Services | | | | |
| | 330-120 | Testing/Counseling | 300 | 0.00 | 300 | 300 |
| | | Total 2140 | 300 | 0.00 | 300 | 300 |
| 2150 | | Speech Services | | | | |
| | 330-120 | Speech Testing | 2,700 | 1,950.30 | 500 | 300 |
| | | Total 2210 | 2,700 | 1,950.30 | 500 | 300 |
| 2310 | | School Board Services | | | | |
| | 523-37 | Insurance, Treas. Bond | 70 | 100.00 | 0 | 100 |

| | | | | | |
|---------|----------------------------|---------|------------|---------|---------|
| 110-74 | School Board Salaries | 285 | 285.00 | 285 | 285 |
| 390-47 | Census | 70 | 25.00 | 0 | 70 |
| 390-74 | Treasurer's Salary | 80 | 80.00 | 80 | 80 |
| 380-47 | Legal Services | 2,250 | 23.00 | 500 | 500 |
| 390-47 | Audit | 30 | 30.00 | 30 | 30 |
| 390-74 | Salary, Clerk/Moderator | 40 | 40.00 | 40 | 40 |
| 390-117 | School Board Expenses | 60 | 3.25 | 60 | 210 |
| 540-70 | Advertising | 60 | 0.00 | 60 | 60 |
| | | ----- | ----- | ----- | ----- |
| | Total 2310 | 2,945 | 586.25 | 1,055 | 1,375 |
| 2320 | Office of Superintendent | | | | |
| | SAU #9 Share | 5,282 | 5,281.61 | 5,739 | 5,959 |
| | | ----- | ----- | ----- | ----- |
| 351-104 | Total 2320 | 5,282 | 5,281.61 | 5,739 | 5,959 |
| 2550 | Pupil Transportation | | | | |
| | Cont. Services-Reg. Trans. | 34,200 | 24,564.54 | 29,050 | 30,500 |
| 513-120 | Insurance, Bus | 800 | 826.00 | 950 | 750 |
| 524-34 | | ----- | ----- | ----- | ----- |
| | Total 2550 | 35,000 | 25,390.54 | 30,000 | 31,250 |
| 5250 | Capital Reserve | | | | |
| | Transfer Reserve - Bus | 6,000 | 6,000.00 | 8,000 | 8,000 |
| 880-105 | Transfer Reserve - Sp. Ed. | 4,000 | 4,000.00 | 5,000 | 5,000 |
| 880-105 | | ----- | ----- | ----- | ----- |
| | Total 5250 | 10,000 | 10,000.00 | 13,000 | 13,000 |
| | | | | | |
| | Total Appropriation | 228,524 | 192,556.30 | 238,844 | 277,884 |

CHATHAM SCHOOL DISTRICT REVENUE ITEMS

| | ACTUAL RECEIPTS 1989-90 | ESTIMATED REVENUE 1990-91 | ESTIMATED REVENUE 1991-92 |
|----------------------|-------------------------------|---------------------------------|---------------------------------|
| Unencumbered Balance | \$ 88,880 | \$ 39,987 | \$ 0 |
| Foundation Aid | 5,626 | 1,475 | 0 |
| National Forest | 7,182 | 7,000 | 0 |
| NOW Interest | 3,954 | 1,000 | 1,000 |
| | ----- | ----- | ----- |
| Total Revenue | \$105,642 | \$ 49,462 | \$ 1,000 |
| District Assessment | 126,901 | 189,382 | 276,884 |
| | ----- | ----- | ----- |
| GRAND TOTAL REVENUE | \$232,543 | \$238,844 | \$277,884 |

Plodzick & Sanderson Professional Association
 193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
 School Administrative Unit Board
 School Administrative Unit No. 9
 Conway, New Hampshire

We have audited the accompanying general purpose financial statements of the School Administrative Unit No. 9 and the individual fund financial statements of the School Administrative Unit as of and for the year ended June 30, 1990, as listed in the table of contents. These financial statements are the responsibility of the School Administrative Unit's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the School Administrative Unit No. 9 at June 30, 1990, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School Administrative Unit at June 30, 1990, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

Paul J. Muciraj, CPA

PLODZICK & SANDERSON
 Professional Association

July 26, 1990

SCHOOL ADMINISTRATIVE UNIT NO. 9
1991-1992 BUDGET ADOPTED 12-19-90

| FUNCTION/DESCRIPTION | SAU#9 ADOPTED BUDGET 1990-91 | SAU#9 ADOPTED BUDGET 1991-92 | CHATHAM'S SHARE 1.11% 1991-92 |
|---------------------------------|---------------------------------------|---------------------------------------|--|
| 1100 REGULAR EDUCATION | \$35,234 | \$26,862 | \$299.40 |
| 2190 OTHER SUPPORT SERVICES | \$245,846 | \$145,567 | \$1,622.48 |
| 2210 IMPROVEMENT OF INSTRUCTION | \$3,000 | \$3,000 | \$33.44 |
| 2310 SCHOOL BOARD SERVICES | \$12,505 | \$13,639 | \$152.02 |
| 2320 OFFICE OF SUPERINTENDENT | \$105,898 | \$108,371 | \$1,207.89 |
| 2321 OFFICE OF ASST. SUPT. | \$166,176 | \$67,130 | \$748.22 |
| 2521 OFFICE OF BUSINESS ADM. | \$203,445 | \$180,587 | \$2,012.81 |
| 2540 OPERATION/MAINT OF PLANT | \$46,645 | \$28,500 | \$317.66 |
| 2900 OTHER SUPPORTING SERVICES | \$908 | \$58 | \$0.65 |

| | | | |
|-------------------------|-----------|--------------|------------|
| SAU #9 OPERATING BUDGET | \$819,657 | \$573,714 | \$6,394.56 |
| LESS REVENUE | 64,584 | 39,048.57 | 435.23 |
| TOTAL | \$755,073 | \$534,665.43 | \$5,959.33 |

DISTRICT SHARES
ADMINISTRATORS' SALARIES

| | SUPT. SALARY | ASST. SUPT. SALARY | BUSINESS ADM. SALARY | SP. ED. DIRECTOR SALARY |
|--------------------------|-----------------|--------------------------|----------------------------|-------------------------------|
| | \$63,000 | \$52,767 | \$47,150 | \$44,541 |
| ALBANY SCHOOL DISTRICT | 955.60 | 800.39 | 715.19 | 675.61 |
| BARTLETT SCHOOL DISTRICT | 12,910.33 | 10,813.32 | 9,662.25 | 9,127.60 |
| CHATHAM SCHOOL DISTRICT | 702.19 | 588.14 | 525.53 | 496.45 |
| CONWAY SCHOOL DISTRICT | 43,700.05 | 36,601.91 | 32,705.67 | 30,895.93 |
| EATON SCHOOL DISTRICT | 966.36 | 809.40 | 723.24 | 683.22 |
| HART'S LOCATION | 100.17 | 83.90 | 74.97 | 70.82 |
| JACKSON SCHOOL DISTRICT | 3,665.30 | 3,069.95 | 2,743.16 | 2,591.37 |

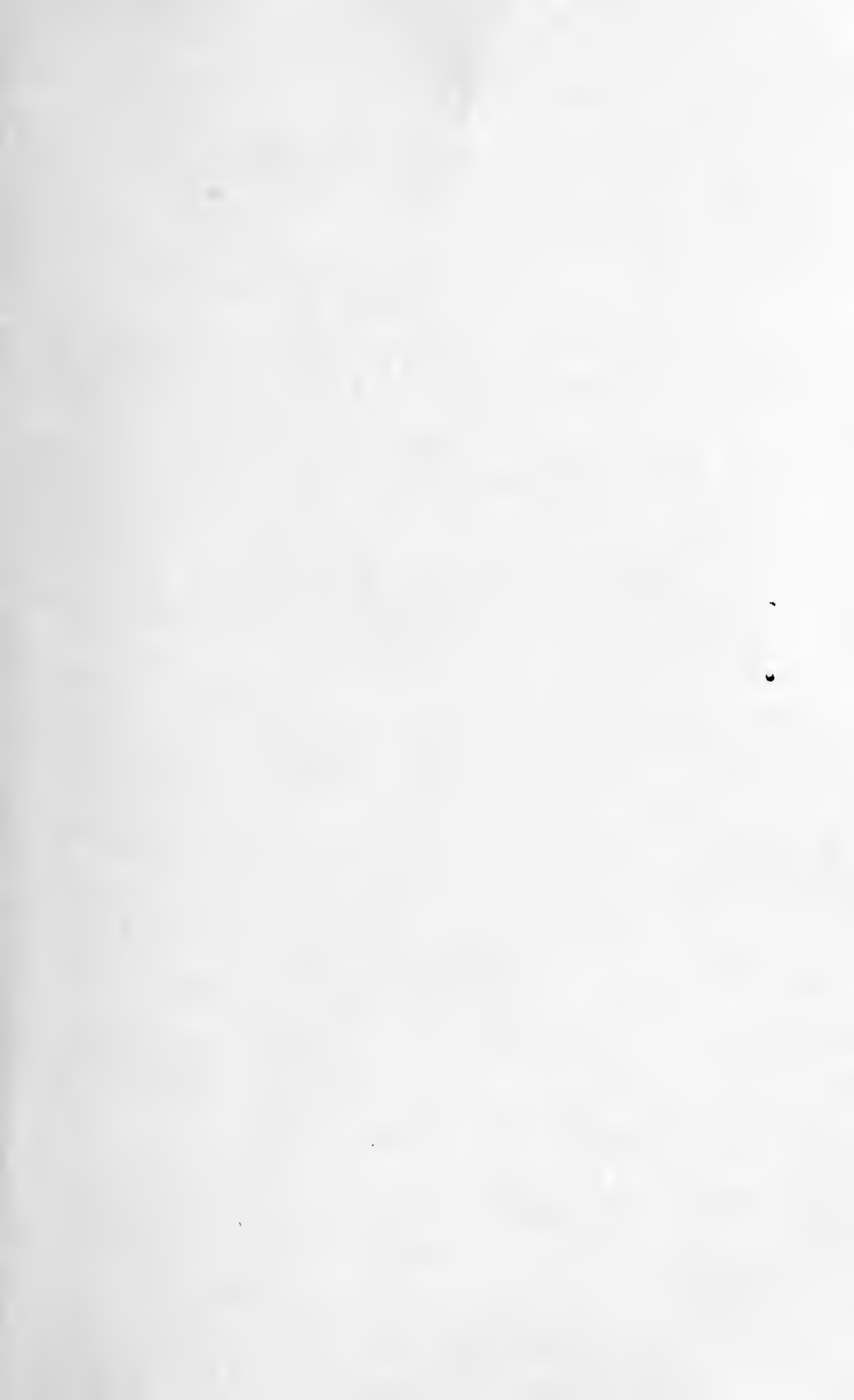
ENROLLMENT STATISTICS
Chatham School District
CURRENT ENROLLMENT (Jan. 1991)
Total K-8....24 Total 9-12....16

| | | | |
|---------------|------------------|-----------------|-------------------|
| Kindergarten | Grade 1 | Grade 2 | Grade 3 |
| Marie Cherry | Morgan Butters | Chelsy Hennessy | Liana Dewitt |
| Seleena Frost | Duane McAllister | | Thomas Henriksen |
| | Seth Stone | | Gordon McAllister |

| | | | |
|---------------|---------------------|----------------|-----------------|
| Grade 4 | Grade 5 | Grade 6 | Grade 7 |
| Erin Hennessy | Matthew Banhart | Joshua Kornexl | Shane Banhart |
| | Alexandra Henriksen | Ben McInnis | Kolly Dornier |
| | Joshua Klesman | | Heidi McKenzie |
| | Jacob McKenzie | | Shannon McInnis |

| | | | |
|------------------|-----------------|-------------------|-----------------|
| Grade 8 | Grade 9 | Grade 10 | Grade 11 |
| Kimberly Bean | Amanda Calomb | Joseph Dornier | Debbie Bagocius |
| Andrew Johnson | Luciana Klesman | Hollie Drouin | Melissa Calomb |
| Nathan Kornexl | Jeremy Roy | Robbie Jo Johnson | Chris Drouin |
| Shellie Sperling | | | Jason Eastman |
| | | | Patsy Johnson |
| | | | Guston Vincent |

| |
|-----------------|
| Grade 12 |
| Blair Eastman |
| Shannon Johnson |
| Ty Little |
| Don Perry |



CHATHAM BOARD OF SELECTMEN
HCR 68, BOX 240A
CENTER CONWAY, N.H. 03813



Special Collections
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NH 03824

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